STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department	: State Universities and Colleges (SUCs)
Agency/Entity	: Southern Luzon State University
Operating Unit	: < not applicable >
Organization Code (UACS)	: 08 041 0000000
Fund Cluster	: 01 - Regular Agency Fund
	(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		760,255,000.00	0.00	760,255,000.00	676,597,000.00	0.00	0.00	0.00	676,597,000.00	133,234,434.40	0.00	0.00	0.00	133,234,434.40	81,832,418.76	0.00	0.00	0.00	81,832,418.76	83,658,000.00	543,362,565.60	3,036,779.68	48,365,235.96
General Administration and Support	100000000000000	166,187,000.00	0.00	166,187,000.00	92,529,000.00	0.00	0.00	0.00	92,529,000.00	19,776,677.34	0.00	0.00	0.00	19,776,677.34	17,829,917.02	0.00	0.00	0.00	17,829,917.02	73,658,000.00	72,752,322.66	3,624.20	1,943,136.12
General Management and Supervision	100000100001000	91,340,000.00	0.00	91,340,000.00	91,340,000.00	0.00	0.00	0.00	91,340,000.00	19,776,677.34	0.00	0.00	0.00	19,776,677.34	17,829,917.02	0.00	0.00	0.00	17,829,917.02	0.00	71,563,322.66	3,624.20	1,943,136.12
PS		60,345,000.00	0.00	60,345,000.00	60,345,000.00	0.00	0.00	0.00	60,345,000.00	11,627,858.64	0.00	0.00	0.00	11,627,858.64	11,624,234.44	0.00	0.00	0.00	11,624,234.44	0.00	48,717,141.36	3,624.20	0.00
MOOE		20,995,000.00	0.00	20,995,000.00	20,995,000.00	0.00	0.00	0.00	20,995,000.00	8,148,818.70	0.00	0.00	0.00	8,148,818.70	6,205,682.58	0.00	0.00	0.00	6,205,682.58	0.00	12,846,181.30	0.00	1,943,136.12
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	74,847,000.00	0.00	74,847,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,658,000.00	1,189,000.00	0.00	0.00
PS		74,847,000.00	0.00	74,847,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,658,000.00	1,189,000.00	0.00	0.00
Sub-Total, General Administration and Support		166,187,000.00	0.00	166,187,000.00	92,529,000.00	0.00	0.00	0.00	92,529,000.00	19,776,677.34	0.00	0.00	0.00	19,776,677.34	17,829,917.02	0.00	0.00	0.00	17,829,917.02	73,658,000.00	72,752,322.66	3,624.20	1,943,136.12
PS		135,192,000.00	0.00	135,192,000.00	61,534,000.00	0.00	0.00	0.00	61,534,000.00	11,627,858.64	0.00	0.00	0.00	11,627,858.64	11,624,234.44	0.00	0.00	0.00	11,624,234.44	73,658,000.00	49,906,141.36	3,624.20	0.00
MOOE		20,995,000.00	0.00	20,995,000.00	20,995,000.00	0.00	0.00	0.00	20,995,000.00	8,148,818.70	0.00	0.00	0.00	8,148,818.70	6,205,682.58	0.00	0.00	0.00	6,205,682.58	0.00	12,846,181.30	0.00	1,943,136.12
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Support to Operations	200000000000000	7,933,000.00	0.00	7,933,000.00	7,933,000.00	0.00	0.00	0.00	7,933,000.00	1,179,649.04	0.00	0.00	0.00	1,179,649.04	1,178,529.04	0.00	0.00	0.00	1,178,529.04	0.00	6,753,350.96	0.00	1120.00
Auxiliary Services	200000100001000	7,933,000.00	0.00	7,933,000.00	7,933,000.00	0.00	0.00	0.00	7,933,000.00	1,179,649.04	0.00	0.00	0.00	1,179,649.04	1,178,529.04	0.00	0.00	0.00	1,178,529.04	0.00	6,753,350.96	0.00	1120.00
PS		6,325,000.00	0.00	6,325,000.00	6,325,000.00	0.00	0.00	0.00	6,325,000.00	1,085,439.59	0.00	0.00	0.00	1,085,439.59	1,085,439.59	0.00	0.00	0.00	1,085,439.59	0.00	5,239,560.41	0.00	0.00
MOOE		1,608,000.00	0.00	1,608,000.00	1,608,000.00	0.00	0.00	0.00	1,608,000.00	94,209.45	0.00	0.00	0.00	94,209.45	93,089.45	0.00	0.00	0.00	93,089.45	0.00	1,513,790.55	0.00	1120.00
Sub-Total, Support to Operations		7,933,000.00	0.00	7,933,000.00	7,933,000.00	0.00	0.00	0.00	7,933,000.00	1,179,649.04	0.00	0.00	0.00	1,179,649.04	1,178,529.04	0.00	0.00	0.00	1,178,529.04	0.00	6,753,350.96	0.00	1120.00
PS		6,325,000.00	0.00	6,325,000.00	6,325,000.00	0.00	0.00	0.00	6,325,000.00	1,085,439.59	0.00	0.00	0.00	1,085,439.59	1,085,439.59	0.00	0.00	0.00	1,085,439.59	0.00	5,239,560.41	0.00	0.00
MOOE		1,608,000.00	0.00	1,608,000.00	1,608,000.00	0.00	0.00	0.00	1,608,000.00	94,209.45	0.00	0.00	0.00	94,209.45	93,089.45	0.00	0.00	0.00	93,089.45	0.00	1,513,790.55	0.00	1120.00
Operations	300000000000000	586,135,000.00	0.00	586,135,000.00	576,135,000.00	0.00	0.00	0.00	576,135,000.00	112,278,108.02	0.00	0.00	0.00	112,278,108.02	62,823,972.70	0.00	0.00	0.00	62,823,972.70	10,000,000.00	463,856,891.98	3,033,155.48	46,420,979.84
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		556,763,000.00	0.00	556,763,000.00	546,763,000.00	0.00	0.00	0.00	546,763,000.00	107,801,845.48	0.00	0.00	0.00	107,801,845.48	58,730,478.94	0.00	0.00	0.00	58,730,478.94	10,000,000.00	438,961,154.52	3,033,155.48	46,038211.06
HIGHER EDUCATION PROGRAM		556,763,000.00	0.00	556,763,000.00	546,763,000.00	0.00	0.00	0.00	546,763,000.00	107,801,845.48	0.00	0.00	0.00	107,801,845.48	58,730,478.94	0.00	0.00	0.00	58,730,478.94	10,000,000.00	438,961,154.52	3,033,155.48	46,038211.06
Provision of Higher Education Services	310100100002000	284,673,000.00	0.00	284,673,000.00	284,673,000.00	0.00	0.00	0.00	284,673,000.00	63,278,567.48	0.00	0.00	0.00	63,278,567.48	58,730,478.94	0.00	0.00	0.00	58,730,478.94	0.00	221,394,432.52	3,033,155.48	1,514933.06
PS		240,656,000.00	0.00	240,656,000.00	240,656,000.00	0.00	0.00	0.00	240,656,000.00	55,882,470.08	0.00	0.00	0.00	55,882,470.08	52,839,575.89	0.00	0.00	0.00	52,839,575.89	0.00	184,773,529.92	3,033,155.48	9738.71
MOOE		41,512,000.00	0.00	41,512,000.00	41,512,000.00	0.00	0.00	0.00	41,512,000.00	7,396,097.40	0.00	0.00	0.00	7,396,097.40	5,890,903.05	0.00	0.00	0.00	5,890,903.05	0.00	34,115,902.60	0.00	1,505194.35
CO		2,505,000.00	0.00	2,505,000.00	2,505,000.00	0.00	0.00	0.00	2,505,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505,000.00	0.00	0.00
Free Higher Education	310100100003000	212,090,000.00	0.00	212,090,000.00	212,090,000.00	0.00	0.00	0.00	212,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,090,000.00	0.00	0.00
MOOE		212,090,000.00	0.00	212,090,000.00	212,090,000.00	0.00	0.00	0.00	212,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,090,000.00	0.00	0.00
Project(s)		60,000,000.00	0.00	60,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	5,476,722.00	0.00	44,523278.00
Locally-Funded Project(s)		60,000,000.00	0.00	60,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	5,476,722.00	0.00	44,523278.00
Rehabilitation and Upgrading of Electrical System of Southern Luzon State University Main Campus	310100200045000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	0.00	5,476,722.00	0.00	44,523278.00
CO		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	0.00	5,476,722.00	0.00	44,523278.00
Construction of Academic Building at Southern Luzon State University Polillo Campus	310100200046000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		19,654,000.00	0.00	19,654,000.00	19,654,000.00	0.00	0.00	0.00	19,654,000.00	2,927,144.30	0.00	0.00	0.00	2,927,144.30	2,565,087.50	0.00	0.00	0.00	2,565,087.50	0.00	16,726,855.70	0.00	362056.80
ADVANCED EDUCATION PROGRAM		6,437,000.00	0.00	6,437,000.00	6,437,000.00	0.00	0.00	0.00	6,437,000.00	689,434.60	0.00	0.00	0.00	689,434.60	679,555.80	0.00	0.00	0.00	679,555.80	0.00	5,747,565.40	0.00	9878.80
Provision of Advanced Education Services	320100100001000	6,437,000.00	0.00	6,437,000.00	6,437,000.00	0.00	0.00	0.00	6,437,000.00	689,434.60	0.00	0.00	0.00	689,434.60	679,555.80	0.00	0.00	0.00	679,555.80	0.00	5,747,565.40	0.00	9878.80
PS		5,691,000.00	0.00	5,691,000.00	5,691,000.00	0.00	0.00	0.00	5,691,000.00	631,278.09	0.00	0.00	0.00	631,278.09	631,278.09	0.00	0.00	0.00	631,278.09	0.00	5,059,721.91	0.00	0.00
MOOE		746,000.00	0.00	746,000.00	746,000.00	0.00	0.00	0.00	746,000.00	58,156.51	0.00	0.00	0.00	58,156.51	48,277.71	0.00	0.00	0.00	48,277.71	0.00	687,843.49	0.00	9878.80
RESEARCH PROGRAM		13,217,000.00	0.00	13,217,000.00	13,217,000.00	0.00	0.00	0.00	13,217,000.00	2,237,709.70	0.00	0.00	0.00	2,237,709.70	1,885,531.70	0.00	0.00	0.00	1,885,531.70	0.00	10,979,290.30	0.00	352178.00
Conduct of Research Services	320200100001000	13,217,000.00	0.00	13,217,000.00	13,217,000.00	0.00	0.00	0.00	13,217,000.00	2,237,709.70	0.00	0.00	0.00	2,237,709.70	1,885,531.70	0.00	0.00	0.00	1,885,531.70	0.00	10,979,290.30	0.00	352178.00
PS		8,200,000.00	0.00	8,200,000.00	8,200,000.00	0.00	0.00	0.00	8,200,000.00	1,718,362.22	0.00	0.00	0.00	1,718,362.22	1,718,362.22	0.00	0.00	0.00	1,718,362.22	0.00	6,481,637.78	0.00	0.00
MOOE		5,017,000.00	0.00	5,017,000.00	5,017,000.00	0.00	0.00	0.00	5,017,000.00	519,347.48	0.00	0.00	0.00	519,347.48	167,169.48	0.00	0.00	0.00	167,169.48	0.00	4,497,652.52	0.00	352178.00
OO : Community engagement increased		9,718,000.00	0.00	9,718,000.00	9,718,000.00	0.00	0.00	0.00	9,718,000.00	1,549,118.34	0.00	0.00	0.00	1,549,118.34	1,528,406.26	0.00	0.00	0.00	1,528,406.26	0.00	8,168,881.66	0.00	20712.08

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
TECHNICAL ADVISORY EXTENSION PROGRAM		9,718,000.00	0.00	9,718,000.00	9,718,000.00	0.00	0.00	0.00	9,718,000.00	1,549,118.24	0.00	0.00	0.00	1,549,118.24	1,528,406.26	0.00	0.00	0.00	1,528,406.26	0.00	8,168,881.76	0.00	20711.98
Provision of Extension Services	330100100001000	9,718,000.00	0.00	9,718,000.00	9,718,000.00	0.00	0.00	0.00	9,718,000.00	1,549,118.24	0.00	0.00	0.00	1,549,118.24	1,528,406.26	0.00	0.00	0.00	1,528,406.26	0.00	8,168,881.76	0.00	20711.98
PS		6,082,000.00	0.00	6,082,000.00	6,082,000.00	0.00	0.00	0.00	6,082,000.00	1,364,537.98	0.00	0.00	0.00	1,364,537.98	1,364,537.98	0.00	0.00	0.00	1,364,537.98	0.00	4,717,462.02	0.00	0.00
MOOE		3,636,000.00	0.00	3,636,000.00	3,636,000.00	0.00	0.00	0.00	3,636,000.00	184,580.26	0.00	0.00	0.00	184,580.26	163,868.28	0.00	0.00	0.00	163,868.28	0.00	3,451,419.74	0.00	20711.98
Sub-Total, Operations		586,135,000.00	0.00	586,135,000.00	576,135,000.00	0.00	0.00	0.00	576,135,000.00	112,278,108.02	0.00	0.00	0.00	112,278,108.02	62,823,972.70	0.00	0.00	0.00	62,823,972.70	10,000,000.00	463,856,891.98	3,033,156.48	46,420,979.84
PS		260,629,000.00	0.00	260,629,000.00	260,629,000.00	0.00	0.00	0.00	260,629,000.00	59,596,648.37	0.00	0.00	0.00	59,596,648.37	56,553,754.18	0.00	0.00	0.00	56,553,754.18	0.00	201,032,351.63	3,033,156.48	9738.71
MOOE		263,001,000.00	0.00	263,001,000.00	263,001,000.00	0.00	0.00	0.00	263,001,000.00	8,158,181.65	0.00	0.00	0.00	8,158,181.65	6,270,218.52	0.00	0.00	0.00	6,270,218.52	0.00	254,842,818.35	0.00	1,887963.13
CO		62,505,000.00	0.00	62,505,000.00	52,505,000.00	0.00	0.00	0.00	52,505,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	7,981,722.00	0.00	44,523278.00
Sub-Total, I. Agency Specific Budget		**760,255,000.00**	**0.00**	**760,255,000.00**	**676,597,000.00**	**0.00**	**0.00**	**0.00**	**676,597,000.00**	**133,234,434.40**	**0.00**	**0.00**	**0.00**	**133,234,434.40**	**81,832,418.76**	**0.00**	**0.00**	**0.00**	**81,832,418.76**	**83,658,000.00**	**543,362,565.60**	**3,036,779.68**	**48,365,235.96**
PS		402,146,000.00	0.00	402,146,000.00	328,488,000.00	0.00	0.00	0.00	328,488,000.00	72,309,946.60	0.00	0.00	0.00	72,309,946.60	69,263,428.21	0.00	0.00	0.00	69,263,428.21	73,658,000.00	256,178,053.40	3,036,779.68	9738.71
MOOE		285,604,000.00	0.00	285,604,000.00	285,604,000.00	0.00	0.00	0.00	285,604,000.00	16,401,209.80	0.00	0.00	0.00	16,401,209.80	12,568,990.55	0.00	0.00	0.00	12,568,990.55	0.00	269,202,790.20	0.00	3,832219.25
CO		72,505,000.00	0.00	72,505,000.00	62,505,000.00	0.00	0.00	0.00	62,505,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	17,981,722.00	0.00	44,523278.00
II. Automatic Appropriations		**30,309,000.00**	**0.00**	**30,309,000.00**	**30,309,000.00**	**0.00**	**0.00**	**0.00**	**30,309,000.00**	**7,872,385.37**	**0.00**	**0.00**	**0.00**	**7,872,385.37**	**7,859,340.53**	**0.00**	**0.00**	**0.00**	**7,859,340.53**	**0.00**	**22,436,614.63**	**0.00**	**13044.84**
Retirement and Life Insurance Premiums	102	30,309,000.00	0.00	30,309,000.00	30,309,000.00	0.00	0.00	0.00	30,309,000.00	7,872,385.37	0.00	0.00	0.00	7,872,385.37	7,859,340.53	0.00	0.00	0.00	7,859,340.53	0.00	22,436,614.63	0.00	13044.84
General Administration and Support	100000000000000	5,234,000.00	0.00	5,234,000.00	5,234,000.00	0.00	0.00	0.00	5,234,000.00	1,189,501.09	0.00	0.00	0.00	1,189,501.09	1,189,501.09	0.00	0.00	0.00	1,189,501.09	0.00	4,044,498.91	0.00	0.00
General Management and Supervision	100000100001000	5,234,000.00	0.00	5,234,000.00	5,234,000.00	0.00	0.00	0.00	5,234,000.00	1,189,501.09	0.00	0.00	0.00	1,189,501.09	1,189,501.09	0.00	0.00	0.00	1,189,501.09	0.00	4,044,498.91	0.00	0.00
PS		5,234,000.00	0.00	5,234,000.00	5,234,000.00	0.00	0.00	0.00	5,234,000.00	1,189,501.09	0.00	0.00	0.00	1,189,501.09	1,189,501.09	0.00	0.00	0.00	1,189,501.09	0.00	4,044,498.91	0.00	0.00
Sub-total, General Administration and Support		**5,234,000.00**	**0.00**	**5,234,000.00**	**5,234,000.00**	**0.00**	**0.00**	**0.00**	**5,234,000.00**	**1,189,501.09**	**0.00**	**0.00**	**0.00**	**1,189,501.09**	**1,189,501.09**	**0.00**	**0.00**	**0.00**	**1,189,501.09**	**0.00**	**4,044,498.91**	**0.00**	**0.00**
PS		5,234,000.00	0.00	5,234,000.00	5,234,000.00	0.00	0.00	0.00	5,234,000.00	1,189,501.09	0.00	0.00	0.00	1,189,501.09	1,189,501.09	0.00	0.00	0.00	1,189,501.09	0.00	4,044,498.91	0.00	0.00
Support to Operations	200000000000000	545,000.00	0.00	545,000.00	545,000.00	0.00	0.00	0.00	545,000.00	122,380.44	0.00	0.00	0.00	122,380.44	122,380.44	0.00	0.00	0.00	122,380.44	0.00	422,619.56	0.00	0.00
Auxiliary Services	200000100001000	545,000.00	0.00	545,000.00	545,000.00	0.00	0.00	0.00	545,000.00	122,380.44	0.00	0.00	0.00	122,380.44	122,380.44	0.00	0.00	0.00	122,380.44	0.00	422,619.56	0.00	0.00
PS		545,000.00	0.00	545,000.00	545,000.00	0.00	0.00	0.00	545,000.00	122,380.44	0.00	0.00	0.00	122,380.44	122,380.44	0.00	0.00	0.00	122,380.44	0.00	422,619.56	0.00	0.00
Sub-total, Support to Operations		**545,000.00**	**0.00**	**545,000.00**	**545,000.00**	**0.00**	**0.00**	**0.00**	**545,000.00**	**122,380.44**	**0.00**	**0.00**	**0.00**	**122,380.44**	**122,380.44**	**0.00**	**0.00**	**0.00**	**122,380.44**	**0.00**	**422,619.56**	**0.00**	**0.00**
PS		545,000.00	0.00	545,000.00	545,000.00	0.00	0.00	0.00	545,000.00	122,380.44	0.00	0.00	0.00	122,380.44	122,380.44	0.00	0.00	0.00	122,380.44	0.00	422,619.56	0.00	0.00
Operations	300000000000000	24,530,000.00	0.00	24,530,000.00	24,530,000.00	0.00	0.00	0.00	24,530,000.00	6,560,503.84	0.00	0.00	0.00	6,560,503.84	6,547,459.00	0.00	0.00	0.00	6,547,459.00	0.00	17,969,496.16	0.00	13044.84
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		22,659,000.00	0.00	22,659,000.00	22,659,000.00	0.00	0.00	0.00	22,659,000.00	6,149,619.39	0.00	0.00	0.00	6,149,619.39	6,136,574.55	0.00	0.00	0.00	6,136,574.55	0.00	16,509,380.61	0.00	13044.84
HIGHER EDUCATION PROGRAM		22,659,000.00	0.00	22,659,000.00	22,659,000.00	0.00	0.00	0.00	22,659,000.00	6,149,619.39	0.00	0.00	0.00	6,149,619.39	6,136,574.55	0.00	0.00	0.00	6,136,574.55	0.00	16,509,380.61	0.00	13044.84
Provision of Higher Education Services	310100100002000	22,659,000.00	0.00	22,659,000.00	22,659,000.00	0.00	0.00	0.00	22,659,000.00	6,149,619.39	0.00	0.00	0.00	6,149,619.39	6,136,574.55	0.00	0.00	0.00	6,136,574.55	0.00	16,509,380.61	0.00	13044.84
PS		22,659,000.00	0.00	22,659,000.00	22,659,000.00	0.00	0.00	0.00	22,659,000.00	6,149,619.39	0.00	0.00	0.00	6,149,619.39	6,136,574.55	0.00	0.00	0.00	6,136,574.55	0.00	16,509,380.61	0.00	13044.84
OO : Higher education research improved to promote economic productivity and innovation		1,329,000.00	0.00	1,329,000.00	1,329,000.00	0.00	0.00	0.00	1,329,000.00	264,477.49	0.00	0.00	0.00	264,477.49	264,477.49	0.00	0.00	0.00	264,477.49	0.00	1,064,522.51	0.00	0.00
ADVANCED EDUCATION PROGRAM		552,000.00	0.00	552,000.00	552,000.00	0.00	0.00	0.00	552,000.00	70,820.64	0.00	0.00	0.00	70,820.64	70,820.64	0.00	0.00	0.00	70,820.64	0.00	481,179.36	0.00	0.00
Provision of Advanced Education Services	320100100001000	552,000.00	0.00	552,000.00	552,000.00	0.00	0.00	0.00	552,000.00	70,820.64	0.00	0.00	0.00	70,820.64	70,820.64	0.00	0.00	0.00	70,820.64	0.00	481,179.36	0.00	0.00
PS		552,000.00	0.00	552,000.00	552,000.00	0.00	0.00	0.00	552,000.00	70,820.64	0.00	0.00	0.00	70,820.64	70,820.64	0.00	0.00	0.00	70,820.64	0.00	481,179.36	0.00	0.00
RESEARCH PROGRAM		777,000.00	0.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	193,656.85	0.00	0.00	0.00	193,656.85	193,656.85	0.00	0.00	0.00	193,656.85	0.00	583,343.15	0.00	0.00
Conduct of Research Services	320200100001000	777,000.00	0.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	193,656.85	0.00	0.00	0.00	193,656.85	193,656.85	0.00	0.00	0.00	193,656.85	0.00	583,343.15	0.00	0.00
PS		777,000.00	0.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	193,656.85	0.00	0.00	0.00	193,656.85	193,656.85	0.00	0.00	0.00	193,656.85	0.00	583,343.15	0.00	0.00
OO : Community engagement increased		542,000.00	0.00	542,000.00	542,000.00	0.00	0.00	0.00	542,000.00	148,406.96	0.00	0.00	0.00	148,406.96	148,406.96	0.00	0.00	0.00	148,406.96	0.00	393,593.04	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		542,000.00	0.00	542,000.00	542,000.00	0.00	0.00	0.00	542,000.00	148,406.96	0.00	0.00	0.00	148,406.96	148,406.96	0.00	0.00	0.00	148,406.96	0.00	393,593.04	0.00	0.00
Provision of Extension Services	330100100001000	542,000.00	0.00	542,000.00	542,000.00	0.00	0.00	0.00	542,000.00	148,406.96	0.00	0.00	0.00	148,406.96	148,406.96	0.00	0.00	0.00	148,406.96	0.00	393,593.04	0.00	0.00
PS		542,000.00	0.00	542,000.00	542,000.00	0.00	0.00	0.00	542,000.00	148,406.96	0.00	0.00	0.00	148,406.96	148,406.96	0.00	0.00	0.00	148,406.96	0.00	393,593.04	0.00	0.00
Sub-total, Operations		**24,530,000.00**	**0.00**	**24,530,000.00**	**24,530,000.00**	**0.00**	**0.00**	**0.00**	**24,530,000.00**	**6,560,503.84**	**0.00**	**0.00**	**0.00**	**6,560,503.84**	**6,547,459.00**	**0.00**	**0.00**	**0.00**	**6,547,459.00**	**0.00**	**17,969,496.16**	**0.00**	**13044.84**
PS		24,530,000.00	0.00	24,530,000.00	24,530,000.00	0.00	0.00	0.00	24,530,000.00	6,560,503.84	0.00	0.00	0.00	6,560,503.84	6,547,459.00	0.00	0.00	0.00	6,547,459.00	0.00	17,969,496.16	0.00	13044.84
Sub-total, II. Automatic Appropriations		**30,309,000.00**	**0.00**	**30,309,000.00**	**30,309,000.00**	**0.00**	**0.00**	**0.00**	**30,309,000.00**	**7,872,385.37**	**0.00**	**0.00**	**0.00**	**7,872,385.37**	**7,859,340.53**	**0.00**	**0.00**	**0.00**	**7,859,340.53**	**0.00**	**22,436,614.63**	**0.00**	**13044.84**
PS		30,309,000.00	0.00	30,309,000.00	30,309,000.00	0.00	0.00	0.00	30,309,000.00	7,872,385.37	0.00	0.00	0.00	7,872,385.37	7,859,340.53	0.00	0.00	0.00	7,859,340.53	0.00	22,436,614.63	0.00	13044.84
III. Special Purpose Fund		**0.00**	**473,665.00**	**473,665.00**	**0.00**	**473,665.00**	**0.00**	**0.00**	**473,665.00**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**0.00**	**4,977.76**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		**0.00**	**473,665.00**	**473,665.00**	**0.00**	**473,665.00**	**0.00**	**0.00**	**473,665.00**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**0.00**	**4,977.76**	**0.00**	**0.00**
PS		0.00	473,665.00	473,665.00	0.00	473,665.00	0.00	0.00	473,665.00	468,687.24	0.00	0.00	0.00	468,687.24	468,687.24	0.00	0.00	0.00	468,687.24	0.00	4,977.76	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**473,665.00**	**473,665.00**	**0.00**	**473,665.00**	**0.00**	**0.00**	**473,665.00**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**468,687.24**	**0.00**	**0.00**	**0.00**	**468,687.24**	**0.00**	**4,977.76**	**0.00**	**0.00**
PS		0.00	473,665.00	473,665.00	0.00	473,665.00	0.00	0.00	473,665.00	468,687.24	0.00	0.00	0.00	468,687.24	468,687.24	0.00	0.00	0.00	468,687.24	0.00	4,977.76	0.00	0.00
GRAND TOTAL		**790,564,000.00**	**473,665.00**	**791,037,665.00**	**706,906,000.00**	**473,665.00**	**0.00**	**0.00**	**707,379,665.00**	**141,575,507.01**	**0.00**	**0.00**	**0.00**	**141,575,507.01**	**90,160,446.53**	**0.00**	**0.00**	**0.00**	**90,160,446.53**	**83,658,000.00**	**565,804,157.99**	**3,036,779.68**	**48,378,280.80**
PS		432,455,000.00	473,665.00	432,928,665.00	358,797,000.00	473,665.00	0.00	0.00	359,270,665.00	80,651,019.21	0.00	0.00	0.00	80,651,019.21	77,591,455.98	0.00	0.00	0.00	77,591,455.98	73,658,000.00	278,619,645.79	3,036,779.68	22783.55

Department	: State Universities and Colleges (SUCs)
Agency/Entity	: Southern Luzon State University
Operating Unit	: < not applicable >
Organization Code (UACS)	: 08 041 0000000
Fund Cluster	: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		285,604,000.00	0.00	285,604,000.00	285,604,000.00	0.00	0.00	0.00	285,604,000.00	16,401,209.60	0.00	0.00	0.00	16,401,209.80	12,568,990.55	0.00	0.00	0.00	12,568,990.55	0.00	269,202,790.20	0.00	3,832219.25
CO		72,505,000.00	0.00	72,505,000.00	62,505,000.00	0.00	0.00	0.00	62,505,000.00	44,523,278.00	0.00	0.00	0.00	44,523,278.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	17,981,722.00	0.00	44,523278.00
Recapitulation by OO:																							
HIGHER EDUCATION PROGRAM		556,763,000.00	0.00	556,763,000.00	546,763,000.00	0.00	0.00	0.00	546,763,000.00	107,801,845.48	0.00	0.00	0.00	107,801,845.48	58,730,478.94	0.00	0.00	0.00	58,730,478.94	10,000,000.00	438,961,154.52	3,033,155.48	46,038211.06
ADVANCED EDUCATION PROGRAM		6,437,000.00	0.00	6,437,000.00	6,437,000.00	0.00	0.00	0.00	6,437,000.00	689,434.60	0.00	0.00	0.00	689,434.60	679,555.80	0.00	0.00	0.00	679,555.80	0.00	5,747,565.40	0.00	9878.80
RESEARCH PROGRAM		13,217,000.00	0.00	13,217,000.00	13,217,000.00	0.00	0.00	0.00	13,217,000.00	2,237,709.70	0.00	0.00	0.00	2,237,709.70	1,885,531.70	0.00	0.00	0.00	1,885,531.70	0.00	10,979,290.30	0.00	352178.00
TECHNICAL ADVISORY EXTENSION PROGRAM		9,718,000.00	0.00	9,718,000.00	9,718,000.00	0.00	0.00	0.00	9,718,000.00	1,549,118.24	0.00	0.00	0.00	1,549,118.24	1,528,406.26	0.00	0.00	0.00	1,528,406.26	0.00	8,168,881.76	0.00	20711.98

Certified Correct:

MARIA CRISTINE D. ABSULIO
Supervising Admin Officer/Director, Budget Office
Date: April 30, 2026 12:17 PM

Certified Correct:

CATHERINE L. GUIA, CPA, PHD.
Accountant III/Director, Accounting Office
Date: April 30, 2026 12:17 PM

Recommending Approval By:

ARVIN N. NATIVIDAD, DIT
Vice President for Admin and Finance
Date: April 30, 2026 03:09 PM

Approved By:

DR. FREDERICK T. VILLA
SUC President
Date: April 30, 2026 03:15 PM